



Baptist Village
Communities

ANNUAL
REPORT
2018

Financials 2018

"And my God will supply every need of yours according to his riches in glory in Christ Jesus." Philippians 4:19 (ESV)

\$96,611,438 (Compared to \$92,690,871 in 2017, increase of 4.23 percent)

Total Assets

\$36,448,092 (Compared to \$36,459,157 in 2017, decrease of 0.03 percent)

Total Liabilities

\$1,488,763 (Compared to \$1,262,186 in 2017, increase of 17.95 percent)

Total Contributions

\$45,668,369 (Compared to \$42,461,372 in 2017, increase of 7.55 percent)

Total Revenue and Other Support

\$43,660,988 (Compared to \$42,540,102 in 2017, increase of 2.63 percent)

Total Expenses

\$1,095,942 (Compared to \$1,024,182 in 2017, increase of 7.01 percent)

Total Investment and Endowment Income

Chaplaincy 2018

"The fruit of the righteous is a tree of life, and he who is wise wins souls." Proverbs 11:30 (NASB)

26 affirmations/rededications

26 professions of faith

2,098 opportunities for worship and Bible study

3,429 spiritual resources distributed

21,661 ministry team visits to residents

466 hospital visits or calls to residents

23,666 resident/client/rehab guest and family visits

438 churches participated in ministry

- Door to door evangelism
- Festivals and concerts
- Intercessory prayer ministry
- Lord's Supper service
- Lunch and learn presentations
- Patriotic celebrations and veteran recognition
- Resident choirs and bell choirs
- Resident newcomer fellowships
- Resident ministry teams
- Revivals/VBS/Holy Week
- Spanish language ministry
- Summer youth projects
- Support groups
- Volunteer appreciation programs
- Volunteer greeter coordination

Social Accountability 2018

"Do to others as you would have them do to you." Luke 6:31 (NIV)

Opportunities to provide community services are multiplied every day throughout Baptist Village Communities (BVC), whose mission is Enhancing lives by Serving God, Serving You, Serving Together. These services help provide unmet needs in communities.

The social accountability report allows you to understand how BVC impacted its surrounding communities, providing charitable services in the locations BVC serves throughout Oklahoma. Annually, we document our social accountability. Team leaders record charitable services and community programs. In 2018, BVC provided services to residents, Friends Team members and the surrounding areas. BVC also provides outright benevolence to residents who need financial assistance. Along with the generosity of Friends Team members and other residents, financial needs are being met.

Meeting community needs includes, but is not limited to:

- Caregivers supporting the elders in the community and those living alone or with few social opportunities
- Homebound mature adults having difficulty with daily living activities
- Widows and couples with limited resources and income
- People in need of services they may otherwise be unable to receive

Using the Larry and Edwine Adams Assistance Fund to assist with monthly service fees, BVC blessed others with approximately \$350,000 last year. Those assisted through this Fund are residents who, without it, would be unable to meet monthly expenses.

Friends Teams and residents participate and volunteer their time regularly. BVC helps provide services for residents receiving Medicaid, where there is a shortfall in reimbursement.

BVC provided charitable services to the broader community by meeting financial, health and community needs - serving approximately 5,330 people with an estimated value of \$2,524,728.42.

In 2018, BVC provided hundreds of services in Oklahoma communities. These needs were met by providing these and other services:

- AARP driving course host
- Alzheimer's support groups
- Angel Tree for residents
- Baby shower host
- Blood sugar/blood pressure checks
- Bridge Club with children
- BVC 60th anniversary celebration host
- Car and motorcycle show
- Chamber of Commerce meeting host
- Clinical host for vo-tech students
- Community blood drive
- Fall Festival
- First responders breakfast host
- Flu shot clinic host
- Fun Treat Night for community
- Lions Club and Rotary Club host
- Medicare education seminars
- Medication recycling programs
- Memorial Day celebrations
- Old-fashioned Gospel singing
- Pastors appreciation dinner host
- Piano recital host
- Polling site host
- Recycling programs
- School supplies donations
- Tai chi classes
- Tax preparation services
- Teacher appreciation
- The Gideons Auxiliary meeting host
- Thanksgiving meal for families
- Weekly worship and Bible studies

BVC Board of Directors 2018-2019

"...serve one another in love." Galatians 5:13b



Paul Abbott
Director



Jean Barrett
Director



Peggy Clark
Director



Hance Dilbeck
Director



Mark Gandy
Director



Linda Gibbs
Director



Rob Johnson
Director



Sheila Jordan
Director



Jim Lee
Director



Tony Mikles
Director



Eddie Miller
Director
2nd Vice Chair



Jimmie Musick
Director



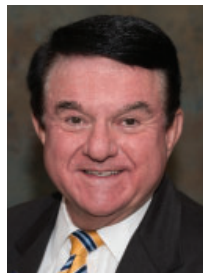
Karen Myers
Director



Shirley Penick
Director



R.C. Pruett
Director



Mike Ritze
Director



Jim Sheetz
Director



Trey Smart
Director



Dennis Taylor
Director
Chairperson



Matt Trentham
Director
1st Vice Chair



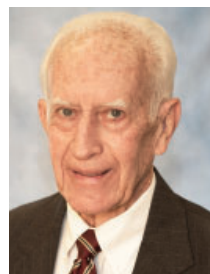
Ruth Walker
Director



George Gibbs
Advisor



Kerry Russell
Advisor



Ben White
Sage