

Baptist Village Communities 2010 Annual Report

Board of Directors and Advisors

BVC BOARD OFFICERS

L to R:

Rob Ross, second vice-chairperson,
Ben White, first vice-chairperson,
Dr. Bill Pierce, president,
Dr. Dennis Taylor, chairperson.





BVC Financials 2010

Total contributions	\$1,763,126
Total revenue, gains and other support	\$31,469,847
Total expenses	\$31,516,978
Operating income	\$1,715,995
Other income (expenses)	\$493,230
Net increase in assets	\$2,209,225

Serving God, Serving You, Serving Together is the theme of BVC. You can be a part of serving others through the BVC ministry by providing financial support with the gift of securities, stocks and bonds.

Gifts of appreciated stocks or bonds have the same positive benefits to Baptist Village Communities as a cash gift – however, a gift of securities is usually more beneficial to the donor.

A gift of marketable securities which has been held longer than one year entitles the donor to a charitable deduction of the full fair market value (FMV) of the securities.

The FMV is determined by the average of the high and low sales prices of the stocks on the gift date. A donor may apply the gift as a deduction up to 30% of one's adjusted gross income (AGI) in the case of securities, with the same five-year carryover provision and avoids gift and estate taxation, as with cash gifts.

Additionally, the donor avoids paying taxes on capital gains on the appreciated value of the securities. This can be a major benefit when the securities have been held over a long period of time and if they have grown in value.

For more information on how you can support the BVC ministry, call the development office at 405-942-3800, ext. 4205.

Thank you for your support!

2010 Chaplaincy Ministry Report

Baptist Village Communities (BVC) has the privilege of placing a chaplain in every Village to coordinate ministry with residents, families and Village team members. Many of the chaplains are volunteers.

Each chaplain is challenged to enhance ministry by organizing residents into teams and equipping them for service. It is rewarding to see residents ministering to one another and exercising their own unique spiritual gifts and talents. The Village chaplains and ministry teams reported the following results from their combined efforts in 2010:

The Gospel was presented...

- 1,275 opportunities for worship and Bible study
- 1,243 Bibles, tracts and care notes were distributed

Lives were changed...

- 143 Rededications
- 22 Professions of faith

Relationships were formed...

- 5,037 resident visits
- 1,248 employee visits
- 594 family visits

Encouragement was offered...

- 10,954 ministry team cards, visits and letters to residents
- 1,842 telephone calls to residents
- 1,443 counseling opportunities
- 529 hospital visits or calls to residents

The bereaved were comforted...

- 61 memorial services were conducted

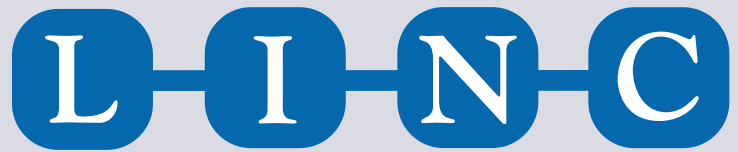
Churches were invited to become involved...

- 353 churches participated in ministry

LINC (Loving, Inspiring, Nurturing, Caring) is an exciting ministry of Baptist Village Communities. LINC is a program designed to equip churches and ministry teams to develop a vibrant ministry with health centers and elders. A LINC consultant works with senior living community team members to open the doors of ministry and tailor it to meet residents' specific needs. The goal of LINC is to give every Oklahoma Southern Baptist church the opportunity and knowledge to extend their current ministry in their communities.

For more information on LINC and other chaplaincy ministries, contact Chris Finley, director of chaplain services, at (405) 721-2466 ext. 2115, or e-mail him at cfinley@okc.baptistvillage.org.

We give God the glory for the good work of the chaplains and ministry teams in reaching out and enhancing the lives of those who are served.



*BVC Partnership Ministry for
Local Churches and Senior Living Communities*

The mission of Baptist Village Communities is to honor God by providing quality living and compassionate healthcare in a Christian environment.



2010 Social Accountability Report

Opportunities to provide community services are multiplied every day throughout Baptist Village Communities (BVC). They are the natural activities of our organization, whose mission is to honor God by providing quality living and compassionate healthcare in a Christian environment. These services help meet unmet needs in communities.

Since its founding in 1958, BVC has grown to include eight Villages, four home health agencies and a medical equipment company. The number of people ministered to each day has grown from 1,150 in 1993 to more than 2,100 today – an 83 percent increase. Revenues have increased from less than \$10 million in 1993 to more than \$31 million in 2010.

BVC has pursued its mission not only in its growing communities but in becoming pioneers in a culture change movement that is shaping the future of aging services in our state and nation. The social accountability report allows you to understand how BVC impacted its surrounding communities, providing charitable services in the towns and cities where BVC serves.

Annually, BVC documents its social accountability. Campus directors keep records of their charitable services and community programs. In 2010, BVC provided benefits to residents, employees and the wider communities in the following areas:

- Area agencies on aging
- State units on aging
- State and local health planning agencies
- State and local Community Development Block Grant agencies
- Local United Way
- State and local health and welfare departments
- Special studies by advocacy groups and academic center
- Studies by healthcare institutes
- Marketing reports: examine existing reports for clues of unmet community needs and anticipated needs

BVC also provides outright benevolence to residents who need assistance in affording services. Along with the generosity of Village team members and other residents, financial needs are being addressed. Senior adults, families and children are assisted with basic needs such as provision of food, healthcare and housing.

Meeting community need includes, but is not limited to:

- Caregivers supporting the elderly in the community
- Elderly living alone or with few social opportunities
- Homebound senior adults having difficulty with activities of daily living
- Widows and couples with limited resources and income
- Homeless elderly
- People in need of services they may otherwise not be able to receive

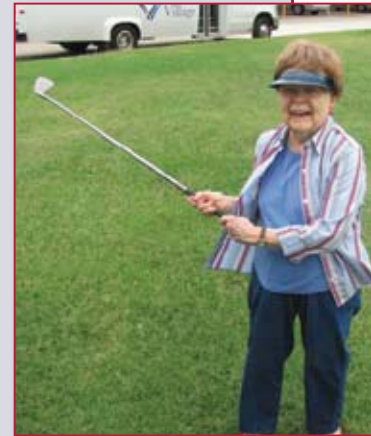
Using the Adams Assistance Fund to assist with monthly service fees, we have met an average of 74 individual needs per month. Those assisted through this fund are residents who, without it, would not be able to meet their monthly expenses.

The Village teams and residents of several Villages have participated and volunteered their time to help with items like free home healthcare and providing services for residents receiving Medicaid, where there is a shortfall in reimbursement.

BVC provided charitable services to their broader communities in the following areas: financial needs – 3,184 people served with a value of \$326,680.28; community needs – 6,034 people served with a value of \$22,468.90; health needs – 1,497 people served with a value of \$105,621.11.

In 2010, Baptist Village Communities provided more than 500 services in Oklahoma communities. We were able to meet 149 financial needs, 301 community needs and 65 health needs. We met those needs through providing the following services:

- Alzheimer's support groups
- Blood drives
- Blood pressure and blood sugar clinics
- Community outdoor concerts
- Food baskets to low-income families
- Free tax preparation services
- Grief support groups
- Health fairs
- Host annual veterans' celebration
- Host for community meetings
- Host monthly county meetings
- Host of annual emergency responders banquet
- Nutrition classes
- Oklahoma Department of Health meeting place
- Recycling programs
- Relay for Life
- Rental assistance
- Severe weather seminar with television meteorologists
- Support for local youth shelter
- Transportation for residents
- Vaccination services
- Vision screenings
- Voting precinct site



**LEGACY PARTNERS
(LIFETIME GIFTS OF \$50,000
OR GREATER)**

Abbott Industries, Inc.
Paul and Betty Abbott
Lucille Copeland
Covington Aircraft
Bud and Joyce Evans
George and Rachel Gibbs
Franklin Gustafson Endowment Trust
Cecil and Greta Ivey
LuGreg Trucking, Inc.
Fannie Mombie (D)
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Thomas Peery (D)
Pauline Prophet Irrevocable Trust
Richard and Patty Thompson
William F. and Veda Boyd Terry
Irrevocable Trust
Tim Winters
R.A. Young

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(GIFTS OF \$5,000 OR
GREATER)**

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Greg and Mary Robbins
Southern Hills Baptist Church,
Oklahoma City

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William F. and Veda Boyd Terry
Recoverable Trust
Hattie Wadley Estate
Tim Winters

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\$4,999)**

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Lois Eshelman
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Joe and Cindy Hotubbee
Mike and Pat Kennedy
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Liberty Baptist Church, Morris
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Sue Milburn
Ken and Dana Mills
Mimosa Manor Store
Kenyon and Mary Morgan
Thomas and Barbara Murphy
Barbara Laney Nicholson
Oklahoma City Retailers Foundation
Beatrice Peters
John and Teresa Petersen
Bill and Susan Pierce
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Oklahoma City
Dean Rainwater
Ralph and Marcia Robb
Michael and Debbie Ross
James and Nancie Rosson

Melton and Helen Sadler
Pat and Van Schallenberg
Shirley Scheer
Mike and Barbara Shawn
Odie and Delores Smith
Margaret Snyder
Owen and Janice Taylor
Steve and Billie Thomas
Kenneth and Charlotte Walter
Ron and Linda Wells
Larry Wright

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(GIFTS OF \$500 TO \$999)**

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Wanda Bounds
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Lester and Metta Ruth Craft
Chris and Karen Doyle
Dennis and Jan Fields
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First Baptist Church, Piedmont
First Baptist Church, Weatherford
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Class, Southern Hills Baptist
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Brent and Stacia Goodwin
R.D. Ice
Cecil and Greta Ivey
Louise James
Russell and Sherry Lawson
Kenneth Merrihew
Darrell and Marsha Murray
GVN Murty
Bill and Jessie Newport
Alfred and Donna Nye
Jeannie Palmer
Victoria Pardue
Max and Geri Price
Ted Rowland
Robert and Linda Silvis
Charles and Ina Sutter
Dennis and Janet Taylor
Dolores Taylor
Trinity Baptist Church, Pauls Valley

Eunice Walston
John and Lila Ward
Weatherford Construction Company
Western Heights Baptist Church,
Cleveland
Patsy Wilson
Donna Young

**PARTNERS
(GIFTS OF \$100 TO \$499)**

70 Something Sunday School Class,
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Gary and Donna Balch
Sharon Bartee
Shirley Bauermeister
Kevin Bell
Bruce Bloodworth
Dale and Dovie Borth
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Bromide Baptist Church, Bromide
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Buddy Burleson
Frances Burrow
Charles Caillouette
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Walter and Glenna Causey
Cherry Tree Baptist Church, Stilwell
Clearlake Baptist Church, Beaver
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Erin Cole
Buddy and Karen Collins
David Cotes
Brandon and Katrina Covington
Jerry and Jean Cunningham
Bobby Dan
Zane and Janet DeLaughter
Abe Deutschendorf
June Dewitt
Angela Digby
LaVerne and Susan Dowding
Dwayne Draher
Russell and Jone Duck
David Edge
Mark Farquhar, Sr.
Larry and Nina Ferguson
First Baptist Church, Dougherty

First Baptist Church, Hugo
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 Bob and Gail Foster
 Fred and Laura Colvin Revocable
 Living Trust
 Robert and Faye Griffin
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 Dale and Lou Hammons
 Tom Haney
 Randy and Linda Harris
 Jesse and Peggy Hayes
 Lloyd and Lorene Helms
 Vernie Henley
 James and Ramona Hensley
 Charlotte Herman
 Diana Herman
 William Hooker
 Earl and Sandra Ingram
 Gerald and Paula Jolley
 Jerry and Gail Joule
 Judy Ann's Restaurant
 Gayle and Shelby Koonce
 Sandra Kurtz
 William Lee LaRue
 Len and Cary Lacefield
 Norm and Mary Lathrop
 Dick Liddell
 Murry and Betty Littleton
 Marcia Loeffler
 Darlene Logsdon
 Billie and Frank Marshall
 Don and Martha Martin
 Stan and Jeanne Martin
 Richard and Peggy McClure
 Mark and Arvella McCollom
 Cloyce and Carol McKee
 Kim Melton
 Richard and Beverly Midkiff
 Eddie and Kendyll Miller
 Karen Mitchell
 Grace Mulligan-Kurtz
 Garell Murray
 Jimmie and Judy Musick
 Gary Ormston
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 Jessie Payne
 Raymond and Shirley Penick
 Lee and JoAnn Piatt
 Kent and Teresa Pippin

Pond Creek Baptist Church,
 Pond Creek
 Carl (Ely) and Donna Prater
 Telitha Roby
 Henry and Mary Jo Rodriguez
 Lela Rodriguez
 Annetta Rogers
 Rob and Cheryl Ross
 Kerry and Mary Russell
 Sandy Morton Sunday School Class,
 First Baptist Church, Owasso
 Marjorie Schaeffer
 Tracy and Carolyn Scheer
 Security First National Bank
 Senior Adult Ministry, Southern Hills
 Baptist Church, Oklahoma City
 Gertrude Shepherd
 Mary Ellen Shepherd
 Darrell and Dorothy Shields
 Leta Smith
 Chris and Jinger Speller
 Charles and Louis Thompson
 Jack and Doris Toussaint
 Edith Turner
 Lorene Upchurch
 Lu Urbon
 Ralph Vale
 Ed and Charlene Walker
 Ben and Sue White
 Carl Wright
 Waldo and Frances Zerger

**FRIENDS
(GIFTS OF \$1 TO \$99)**

Dale and Sue Anderson
 Elizabeth Applegate
 AT&T Employee Giving/United Way
 Campaign
 Debra Bailey
 Bowers Baptist Church, Wilburton
 Bill and Stacie Bray
 Billie Butts
 Amber Cameron
 Janette Campbell
 Victor and Amy Caraway
 Leona Cash
 Denise Cole
 Melvin and Nancy Collins

Community Fellowship Baptist
 Church, McAlester
 Tom Coop
 Donny and Ruth Crittendon
 Jason and Jennifer Davis
 Frank and Ann Davis
 Peggy Dollarhide
 Ellan Edwards
 Tamara Enloe
 Charlie and Jennifer Eshelman
 Connor Eshelman
 First Baptist Church, El Reno
 First Baptist Church, Pauls Valley
 First Baptist Church, Pawhuska
 Pat and Don Fleming
 Virginia Frederick
 Judith Ann Frisbie
 Mark and Laura Gandy
 Jewel Graham
 Krystal Hall
 James and Stephanie Hastings
 R.L. and Fran Hendley
 James and Viva Henley
 Jacque Hildebrand
 Joseph Hodges
 Lenore Houser
 Frank and Linda Ingels
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 Paul and LaDawn Jones
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 Vicki Lester
 Maxine Littleton
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 Kenny and Pam Masingale
 Susan Masters
 Norma McElyea
 Sonny and Janis Merrill
 Paul and Carolyn Moore
 Mr. and Mrs. James L. Barham
 Revocable Trust
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 Charles and Gloria Peck
 David and Sherry Peck
 Brenda Peterson
 Pilgrims Rest Baptist Church, Valliant
 Donna Planchon

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 David and Glenda Ray
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 J. Kent and Winona Roberts
 Patrick and Jeanne Roberts
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 Second Baptist Church, Okmulgee
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 Larry and Muriel Siegenthaler
 Thomas Stephenson
 Swan Lake Baptist Church, Eakly
 Robert and Nancy Tanksley
 Rob and Tami Taylor
 Mary Tayon
 Harold and Brenda Ware
 Joy Wellington
 Robert and Mary West
 Virginia Wheeler
 Donna Wilhite
 Don and Carolyn Wilson
 Joyce Wood

