

SERVICE HIGHLIGHTS

There are many different community events, seminars and needs that BVRC will address across the state this year. To help explain just how the Villages contributed to their surrounding communities, see the example below:

Programs for the Underprivileged

- Programs for the Underprivileged
- Adams Care Fund: Financial assistance to senior adults with housing
- Free home health care services
- Providing care for Medicaid nursing home residents. Shortfall in payment: approximately \$600,000
- Providing Christmas money to needy families
- Volunteering at iFamilies Feeding Families in Durant, Oklahoma

Meeting Community Needs: Volunteering to Fill the Gaps

- Aging seminars
- Alzheimer's support groups
- "Caring for your Aging Loved One" seminars
- Donating meal proceeds to Chamber of Commerce
- Grief support groups
- Helping with meals for community
- Hosting Chamber of Commerce
- Hosting chaplain's meetings
- Hosting holiday celebrations for the community
- Hosting sanctioned Horseshoe Pitchers Annual Tournament
- Hosting Retired Educators Association monthly meetings
- Hosting Oklahoma Legislature monthly breakfast
- Hosting Oklahoma Congressional monthly luncheon
- Hosting NARFE luncheons for retired federal employees

- Hosting Sunday School meetings
- Hosting SODA AAA Grant Revision
- Hosting booth at Halloween Safe House
- Hosting Bible studies for community
- Hosting music concerts for residents and community
- Leading music at community events
- Magnificent Mondays for community: public speakers
- Serving on local and national board of directors
- Training volunteer caregivers for local retirement communities and nursing centers
- Transporting youth groups to various youth events
- Volunteering for free hospice services
- Meeting Community Health Needs
- Blood drives
- Breast Cancer Awareness
- Flu Shot clinics
- Health screening for residents and community
- Labor for Red Cross blood drive
- Medicare Part D seminars
- Monthly blood sugar clinics
- Monthly blood pressure clinics
- Narcotics Anonymous Outreach volunteers
- Preventative health seminars
- Relay for Life cancer awareness walks
- Volunteer for Community Health Clinic

By THE NUMBERS:

People Served

Financial Needs	357
Community Needs	8,230
Community Health Needs.	1,195
Total People:	9,782

Services Provided

Financial Needs	2
Community Needs	107
Community Health Needs.	131
Total Services:	240

Volunteer Hours

Financial Needs	15
Community Needs	3114.5
Health Needs	155.3
Total Hours:	3284.8

Medicaid

Value of non-reimbursed services	\$ 600,000.00
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Value of Service

Financial Needs	\$ 747,039.05
Community Needs	\$35,221.41
Health Needs	\$37,829.97
Total Amount:	\$ 820,090.43

Estimated Total People Served
9,782

Estimated Value of Services Provided
\$820,090.43

Estimated Volunteer Hours
3284.8

2006 ANNUAL REPORT

Financial HIGHLIGHTS 2006:

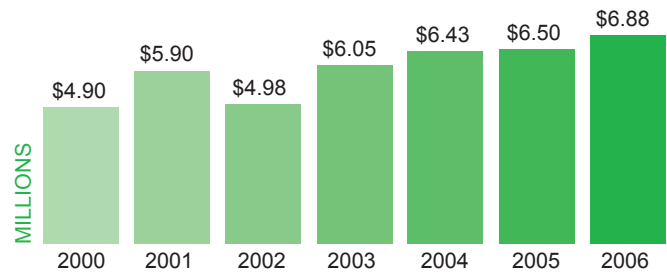
Revenue, gains and other support:

Retirement Village rentals	\$ 8,113,233
Net client service revenue	13,863,338
Home health care revenue	3,403,335
Other operating revenue	694,667
Investment and endowment earnings	455,441
Net realized and unrealized gains (losses) on investments	289,099
Gain on sale of land	603,670
Contributions:	
Baptist General Convention of the State of Oklahoma - Cooperative Program	579,075
Other	556,412
Total revenue, gains and other support:	\$ 28,558,270

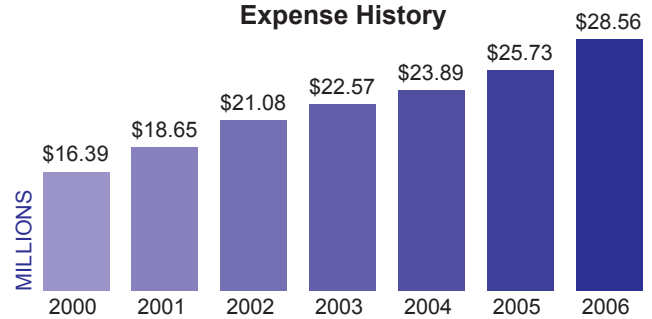
Operating expenses:

Nursing services	\$ 8,081,269
Dietary	2,743,302
Housekeeping and laundry	808,312
Maintenance	1,302,689
Social Services	297,300
Apartments and assisted living	4,130,196
Home health care	3,279,485
Fund raising and development	262,241
Administration	4,720,152
Total expenses	\$ 25,624,946
Operating income	\$ 2,933,324

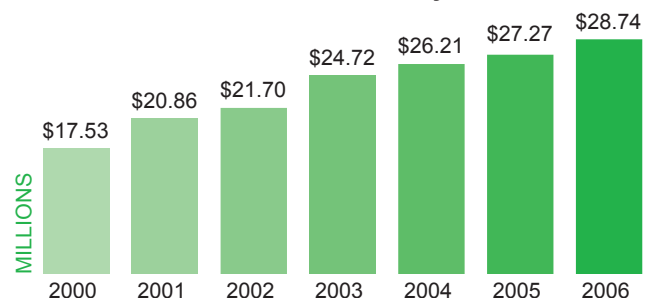
Endowment History



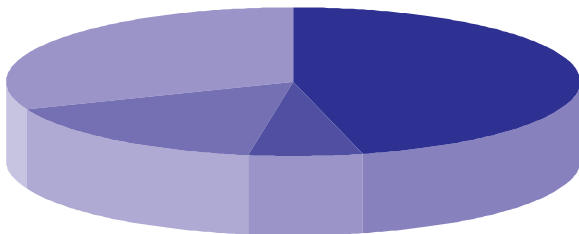
Expense History



Revenue History



Areas of Service



- Residential Living
- Assisted Living/Personal Care
- Nursing Care Centers
- Baptist Home Care Clients

Nursing Center Pay Sources - Hugo, OKC & Owasso



- Private
- Medicare
- Medicaid